



## Newday Church Budget June 2021-May 2022 vs. June 2022-May 2023

Newday Monthly Church Budget 6/1/21-5/31/22			\$22,530	Newday Monthly Church Budget 6/1/22-5/31/23			\$27,920
<b>Category A (Fixed Expenses)</b>			\$18,130	<b>Category A (Fixed Expenses)</b>			\$22,590
Rent		\$2,800		Rent		\$2,800	
Church Expense		\$1,055		Church Expense		\$1,010	
Cell Phones	\$210			Cell Phones	\$210		
Office Supplies/copier	\$200			Office Supplies	\$100		
Insurance	\$170			Insurance	\$175		
Storage	\$200			Storage	\$225		
Misc	\$50			Misc	\$150		
Digital Communications	\$150			Digital Comm (texting & zoom)	\$75		
Church Mgmt Software	\$75			Church Mgmt Software	\$75		
School Scholarships		\$3,750		School Scholarships		\$2,917	
Child Care		\$375		Child Care		\$640	
Local Staffing		\$10,150		Local Staffing		\$15,223	
<b>Category B (Funded only after category A is funded)</b>			\$4,400	<b>Category B (Funded only after category A is funded)</b>			\$5,330
Connect to God		\$150		Connect to God		\$225	
Worship (Aaron)	\$70			Worship	\$100		
Media (Nathan)	\$80			Media	\$125		
Connect to One Another		\$100		Connect to One Another		\$100	
(potluck and social events)				(potluck and social events)			
Integration		\$550		Integration		\$550	
Sabbath Morning exp.	\$250			Sabbath Morning exp.	\$250		
Discover Newday	\$50			Discover Newday	\$50		
First time gifts	\$250			First time gifts	\$250		
Care Ministry		\$100		Care Ministry		\$100	
Grow (Small groups/discipleship)		\$50		Grow (Small groups/discipleship)		\$100	
Outreach		\$400		Outreach		\$0	
Leadership Development		\$50		Leadership Development		\$100	
Help Fund		\$1,000		Help Fund		\$1,000	
Kids Ministry		\$0 *		Kids Ministry		\$350	
Next Generation		\$650		Next Generation		\$450	
Student Ministry (MS & HS)	\$400			Student Ministry (MS & HS)	\$300		
College Student Ministry	\$250			College Student Ministry	\$150		
Social Media		\$100		LMTLESS		\$100	
Servant Appreciation		\$300		Communications (Social Media & Printing)		\$200	
Capital Improvements		\$250		Digital Outreach (videos and contract work)		\$650	
Small Group Childcare Benevolence		\$75		Servant Appreciation		\$380	
Professional Improvement		\$250		Capital Improvements		\$350	
Counseling Services		\$250		Small Group Childcare Benevolence		\$75	
Expansion		\$0		Professional Improvement		\$333	
Staff Appreciation		\$125		Counseling Services		\$100	
				Expansion		\$0	
				Staff Appreciation		\$167	
<b>Newday Monthly Church Budget</b>			\$22,530	<b>Newday Monthly Church Budget</b>			\$27,920